

REFTINSKAYA GRES -ENEL OGK5	
BOILER REFURBISHMENT	UNIT 5
CUT-OFF UP TO 31-03-2012	

MANHOURS (EARNED & ACTUAL)ANALYSIS

LOTS	LOT-1	LOT-2	LOT-3	LOT-4	LOT-5	LOT-6	LOT-7		SUMMARY
AREA	BOILER	PIPING	ID-FANS	F.FILTERS	APH	CEMS	GAS DUCT		BOILER U-5
TIME NOW 29-02-2012									
REPLANNED MANHOURS	386.000	55.300	8.400	109.200	28.000	0	7.200		594.100
EARNED MANHOURS	250.000	43.000	6.400	94.300	24.300	0	3.300		421.300
SPENT MANHOURS	335.000	59.100	9.400	120.000	42.600	0	3.800		569.900

PROGRESS % (PLANNED-EARNED & ACTUAL)ANALYSIS

	LOT-1	LOT-2	LOT-3	LOT-4	LOT-5	LOT-6	LOT-7		SUMMARY
	BOILER	PIPING	ID-FANS	F.FILTERS	APH	CEMS	GAS DUCT		BOILER U-5
%PLANNED(BQWS)	78,0%	96,0%	34,0%	70,0%	65,0%	0,0%	60,6%		75,0%
%EARNED(BQWP)	50,4%	74,6%	25,8%	60,6%	56,7%	0,0%	27,9%		53,2%
%SPENT(AQWP)	67,7%	102,6%	37,9%	76,9%	99,1%	0,0%	31,7%		72,1%

INDEX ANALYSIS -SCHEDULE & PERFORMANCE ANALYSIS

	LOT-1	LOT-2	LOT-3	LOT-4	LOT-5	LOT-6	LOT-7		SUMMARY
	BOILER	PIPING	ID-FANS	F.FILTERS	APH	CEMS	GAS DUCT		BOILER U-5
SCHEDULE INDEX	0,65	0,78	0,76	0,86	0,87	0,0	0,46		0,71
PERFORMANCE INDEX	0,74	0,72	0,68	0,79	0,57	0,0	0,88		0,74

RISK ANALYSIS- IMPACT & CONSEQUENCES

	LOT-1	LOT-2	LOT-3	LOT-4	LOT-5	LOT-6	LOT-7		SUMMARY
	BOILER	PIPING	ID-FANS	F.FILTERS	APH	CEMS	GAS DUCT		BOILER U-5
SCHEDULE IMPACT (MONTHS OF DELAY)	2M	4M	1M	1M	2M	-----	2M	DELAY	2M
PERFORMANCE IMPACT (AT COMPLETION MANHOURS INCREASING)	598.000	75.000	28.000	185.500	69.000	2.000	12.000	MANHOURS INCREASING	970.000
					"TARGET SITE OPERATIVE" UP TO 29/02/2012 MANHOURS"				790.000